



Leicester  
City Council

**WARDS AFFECTED**  
All – corporate report

**FORWARD TIMETABLE OF CONSULTATION AND MEETINGS:**

**Cabinet  
Council**

**25th June 2007  
28th June 2007**

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**Best Value Performance Plan 2007 - 2008**

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**Report of the Chief Executive**

**1. Purpose of Report**

1.1. To report on this year's Best Value Performance Plan (BVPP).

**2. Summary**

2.1. The Council is statutorily required to publish information every year on its annual performance in delivering services to Leicester residents and businesses. The BVPP must be published no later than the 30<sup>th</sup> June. A summary version of the Plan was published in the April edition of Link.

2.2. As part of our statutory requirements Council is required to approve the Plan prior to it being published and made available on the Council's internet site.

2.3. The data that forms the Plan is significant and the process of collecting the data cannot be started until the end of the preceding financial year. This process is due to be completed by the 20<sup>th</sup> June; further, once complete it will form a substantial document and therefore the Plan is not attached to this report. Copies of the final document will be placed in the Members' area from the 21<sup>st</sup> June.

**3. Recommendations**

3.1. That Cabinet Members approve the Best Value Performance Plan for 2007/08 and recommend it to Council.

3.2. That Cabinet Members agree that the Plan is primarily made available electronically with a limited paper copy run.

#### 4. Report

4.1. The Local Government Act 1999 requires all best value authorities to prepare an annual Performance Plan. This provides an opportunity for authorities to measure and secure continuous improvement in the way services are provided.

4.2 For councils rated “good” (3 star) under the Comprehensive Performance Assessment, the Government only requires the following information, in addition to a corporate Plan, in order to monitor performance:

- Outturn data for Best Value Performance Indicators (BVPIs);
- Targets for BVPIs in the current and subsequent 2 years;
- Confirmation that the Code of Practice in workforce matters and contracting is adopted.

4.3 In light of the above the BVPP contains the following:

- The corporate plan
- The 2006 -2007 performance information tables including targets for the current and next two years.
- A statement on adoption of the code of practice in workforce matters and contracting.

#### 5. Financial, legal and other implications

##### 5.1. Financial Implications

The cost of publication is contained within the Resources department budget.

**Andy Morley, Chief Accountant, x. 297404**

##### 5.2 Legal Implications.

Council is statutorily required to approve a Plan. Following approval it will be published on the Council’s internet site.

**Peter Nicholls, Head of Legal Services, x. 296302**

##### 5.3. Other implications

OTHER IMPLICATIONS	YES/NO	Paragraph references within supporting information
Equal Opportunities	No	
Policy	No	

Sustainable and Environmental	No	
Crime and Disorder	No	
Human Rights Act	No	
Elderly/People on Low Income	No	

#### 5.4 Background Papers – Local Government Act 1972

5.4.1. None

#### 5.5 Consultations

5.5.1. All departments have contributed to the Plan.

#### 6. Report Author/Officer to contact:

**Cathy Loughead, Business Improvement Programme Manager, x. 298628**

<b>Key Decision</b>	No
<b>Reason</b>	N/A
<b>Appeared in Forward Plan</b>	No
<b>Executive or Council Decision</b>	Council